

2017 CISV PROGRAMS

JUNIOR COUNSELOR BUDGET WORKSHEET - Summer Village in Reggio Emilia, Italy

July 7- August 3, 2017

Male 16-17 years old

ESTIMATED EXPENSES

Program Fee \$ 1,370.00

Delegate Travel Expenses* \$ 1,500.00

Airfare* (estimated in November 2016 on expedia.com)	\$ 1,500.00
Train/Bus*	\$ -
Fuel (US hosted)	\$ -

Preparation Expenses \$ 895.00

Passport	\$ 120.00
Visa (varies by hosting location)*	\$ -
Medical Exam (incl. immunizations if necessary)	\$ 50.00
Required Training (Incl Travel to Nat'l Leadership, First Aid & CPR)	\$ 350.00
Homestay/Staff Gifts/National Night Materials	\$ 80.00
Travel Incidentals / Food	\$ 45.00
Spending Money	\$ 250.00

may range \$20 - \$75
estimate
estimate; JCs sometimes have mid-village homestays
estimate
host chapter will advise on appropriate amount to bring

Cash Expenses \$ 250.00

Emergency Fund*	\$ 250.00
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(NOTE: THESE EXPENSES ARE NOT ELIGIBLE FOR FINANCIAL AID)

This money may or may not be used; not typically include in Financial Aid;
Families should allocate some \$\$ for emergency expenses;
Requests for additional aid can be made in the event of an actual emergency

<u>TOTAL ESTIMATED EXPENSES</u>	<u>\$ 4,015.00</u>
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<u>EXPENSES ELIGIBLE FOR FINANCIAL AID</u>	<u>\$ 3,765.00</u>
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<u>TO BE COMPLETED BY THE FAMILY REQUESTING AID</u>	
Maximum Self Contribution	<u>\$ -</u>
Amount from Delegate's Family	_____
Amount from Delegate	_____

<u>TOTAL FINANCIAL AID REQUEST</u>	<u>\$ -</u>
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*NOTE: The expenses indicated above are estimates for planning purposes only

IF YOUR FAMILY WISHES TO APPLY FOR FINANCIAL AID

Email SmokyMtnScholarship@cisvusa.org to request an Application Form
Submit the completed Application Form by December 20th, along with
a copy of your 2014 Income Tax Return (1040)
a copy of this budget worksheet indicating amount of financial aid being requested

Reconciliation Process

Within one month of the completion of the program, parents/guardians are to submit this completed form, along with receipts for those items marked with *
Submit to the Scholarship Committee. A variance within 10% of initial request will be waived.
Overpayments greater than 10% should be refunded to the SmokyMountain CISV Chapter to enable other delegates to be funded in the future.
Underpayments by the Chapter will be compensated to the family beyond the 10% limit

Note About Visas:

A Visa is NOT Required for US Citizens travelling to Italy
visit <http://travel.state.gov> for information on passports, visas an travel advice from the U.S. government