

**2017 CISV PROGRAMS**

**SEMINAR CAMP DELEGATE BUDGET WORKSHEET - Cortina, Italy**

**June 17 - July 7, 2017**

**Male 17-18 years**

<b>ESTIMATED EXPENSES</b>	
<b>Program Fee</b>	<b>\$ 1,090.00</b>
<b>Delegate Travel Expenses*</b>	<b>\$ 1,600.00</b>
Airfare* (estimated in November, 2016 on expedia.com)	\$ 1,600.00
Train/Bus*	\$ -
Fuel (US hosted)	\$ -
<b>Preparation Expenses</b>	<b>\$ 645.00</b>
Passport	\$ 120.00
Visa (varies by hosting location)*	\$ -
Required Training (Incl First Aid & CPR)	\$ 120.00
Medical Exam (incl. immunizations if necessary)	\$ 50.00
Staff Gifts	\$ 60.00
Travel Incidentals / Food	\$ 45.00
Spending Money	\$ 250.00
<b>Other Expenses</b>	<b>\$ 250.00</b>
Emergency Fund*	\$ 250.00
<i>(NOTE: THESE EXPENSES ARE NOT ELIGIBLE FOR FINANCIAL AID)</i>	
<b><u>TOTAL ESTIMATED EXPENSES</u></b>	
<b>\$ 3,585.00</b>	
<b><u>EXPENSES ELIGIBLE FOR FINANCIAL AID</u></b>	
<b>\$ 3,335.00</b>	
<b><u>TO BE COMPLETED BY THE FAMILY REQUESTING AID</u></b>	
<b>Maximum Self Contribution</b>	<b>\$ -</b>
Amount from Delegate's Family	_____
Amount from Delegate	_____
<b><u>TOTAL FINANCIAL AID REQUEST</u></b>	
<b>\$ -</b>	

may range \$20 - \$75  
 may go higher; a group decision to be decided by each delegation  
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 host chapter will advise on appropriate amount to bring  
 This money may or may not be used; not typically include in Financial Aid;  
 Families should allocate some \$\$ for emergency expenses;  
 Requests for additional aid can be made in the event of an actual emergency

\*NOTE: The expenses indicated above are estimates for planning purposes only

National Leadership Training: May be optional, at own expense

**IF YOUR FAMILY WISHES TO APPLY FOR FINANCIAL AID**

Email SmokyMtnScholarship@cisvusa.org to request an Application Form  
 Submit the completed Application Form by December 20th, along with  
 a copy of your 2014 Income Tax Return (1040)  
 a copy of this budget worksheet indicating amount of financial aid being requested

**Reconciliation Process**

Within one month of the completion of the program, parents/guardians are to submit this completed form, along with receipts for those items marked with \*  
 Submit to the Scholarship Committee. A variance within 10% of initial request will be waived.  
 Overpayments greater than 10% should be refunded to the SmokyMountain CISV Chapter to enable other delegates to be funded in the future.  
 Underpayments by the Chapter will be compensated to the family beyond the 10% limit

**Note About Visas:**

A Visa IS NOT Required for US Citizens travelling to ITALY  
 visit <http://travel.state.gov> for information on passports, visas and travel advice from the U.S. government