

2017 CISV PROGRAMS

STEP-UP DELEGATE BUDGET WORKSHEET - Oppland, Norway

June 30 - July 22, 2017

14 years old

ESTIMATED EXPENSES		
<b>Program Fee</b>	\$ 1,390.00	
<b>Delegate Travel Expense*</b>	\$ 1,750.00	
Airfare* (estimated in November 2016 on expedia.com)	\$ 1,750.00	
Train/Bus*	\$ -	
Fuel (US hosted)	\$ -	
<b>1/4 Share of Leader's Travel Expense</b>	\$ 437.50	
(includes sharing of Visa expense)		
<b>Preparation Expenses</b>	\$ 545.00	
Passport	\$ 120.00	
Visa (varies by hosting location)* (see note below)	\$ -	Notes
Medical Exam (incl. immunizations if necessary)	\$ 50.00	1*
Preparation Incidentals (Leader fuel, food, outings)	\$ 25.00	2*
Share of Homestay Host & Staff Gifts	\$ 35.00	2*
National Night Supplies / Costumes/ Trading Items	\$ 30.00	2*
Travel T-Shirts / First Aid Kit	\$ 35.00	2*
Spending Money	\$ 250.00	3*
<b>Other Expenses</b>	\$ 250.00	4*
Emergency Fund	\$ 250.00	5*
<b>(NOTE: THESE EXPENSES ARE NOT ELIGIBLE FOR FINANCIAL AID)</b>		6*
<b>TOTAL ESTIMATED EXPENSES</b>		<b>\$ 4,372.50</b>
<b>EXPENSES ELIGIBLE FOR FINANCIAL AID</b>		<b>\$ 4,122.50</b>
<b>TO BE COMPLETED BY THE FAMILY REQUESTING AID</b>		
<b>Maximum Self Contribution</b>	\$ -	
Amount from Delegate's Family	_____	
Amount from Delegate	_____	
<b>TOTAL FINANCIAL AID REQUEST</b>		_____

\*NOTE: The expenses indicated above are estimates for planning purposes only

**IF YOUR FAMILY WISHES TO APPLY FOR FINANCIAL AID**

Email SmokyMtnScholarship@cisvusa.org to request an Application Form  
 Submit the completed Application Form by December 20th, along with  
 a copy of your 2014 Income Tax Return (1040)  
 a copy of this budget worksheet indicating amount of financial aid being requested

**Reconciliation Process**

Within one month of the completion of the program, parents/guardians are to submit this completed form, along with Submit to the Scholarship Committee. A variance within 10% of initial request will be waived.  
 Overpayments greater than 10% should be refunded to the SmokyMountain CISV Chapter to enable other delegates  
 Underpayments by the Chapter will be compensated to the family beyond the 10% limit

**Note About Visas:**

A Visa is NOT Required for US Citizens travelling to Norway  
 visit <http://travel.state.gov> for information on passports, visas and travel advice from the U.S. government

**Notes**

- 1\* may range \$20 - \$75
- 2\* may go higher; a group decision to be decided by each delegation
- 3\* host chapter will advise on appropriate amount to bring
- 4\* This money may or may not be used; not typically include in Financial Aid;
- 5\* Families should allocate some \$\$ for emergency expenses;
- 6\* Requests for additional aid can be made in the event of an actual emergency